

EXECUTIVE SUMMARY

This report includes data to the end of the 2004/5 financial year (31.3.05):

Target met:
<ul style="list-style-type: none"> • Total fires • Property and vehicle fires • Accidental fires in dwellings • Arson vehicle fires • Arson fires in dwellings • Arson fires in buildings other than dwellings • Secondary fires, e.g. grass • Malicious false alarms received and attended • Deaths from accidental home fires • Special Service calls (lifts) • Smoke alarms fitted • Smoke alarms working • Ill health retirements • Percentage of women firefighters • Percentage of non-uniformed staff from ethnic minority communities • The duty to promote race equality • Net expenditure on the Authority per head of population • Electronic service delivery

Target not met:
<ul style="list-style-type: none"> • Accidental fires in buildings other than dwellings • Accidental dwelling fires confined to the room of origin • False alarms due to defective equipment • Injuries at accidental dwelling fires • RIDDOR injuries • Sickness absence • Percentage of the top 5% of earners that are women • Percentage of uniformed staff from ethnic minority communities • Percentage of the top 5% of earners from ethnic minority communities • The level of the equality standard for Local Government to which the Authority conform • Percentage of invoices paid within 30 days

INDICATOR DATA

LI 1 The total number of fires

	2002/3	2003/4	Target 2004/5	Actual 2004/5	Target 2005/6
Yearly	28,496	32,709	29,931	21,841	BVPI deleted



LI 10 The total number of property and vehicle fires

	2002/3	2003/4	Target 2004/5	Actual 2004/5	Target 2005/6
Yearly	11,912	11,175	10,931	9,387	9,216



LI 11 The number of accidental fires in dwellings

	2002/3	2003/4	Target 2004/5	Actual 2004/5	Target 2005/6
Yearly	2,720	2,647	2,600	2,466	2,422



LI 3 The number of arson vehicle fires

	2002/3	2003/4	Target 2004/5	Actual 2004/5	Target 2005/6
Yearly	4,750	4,077	4,000	3,156	3,100



LI 12 The number of arson fires in dwellings

	2002/3	2003/4	Target 2004/5	Actual 2004/5	Target 2005/6
Yearly	936	947	930	789	789



LI 13 The number of accidental fires in buildings other than dwellings

	2002/3	2003/4	Target 2004/5	Actual 2004/5	Target 2005/6
Yearly	1,150	1,154	1,100	1,101	1,050



BVPI 144 The percentage of accidental fires in dwellings confined to the room of origin

	2002/3	2003/4	Target 2004/5	Actual 2004/5	Target 2005/6
Yearly	92.53%	90.63%	91%	89.9%	91.37%



LI 14 The number of arson fires in buildings other than dwellings

	2002/3	2003/4	Target 2004/5	Actual 2004/5	Target 2005/6
Yearly	924	984	965	768	768



LI 16 The number of fires not involving property or vehicles (Secondary and Chimney fires)

	2002/3	2003/4	Target 2004/5	Actual 2004/5	Target 2005/6
Yearly	16,584	21,534	19,000	12,454	16,857



LI 4a The number of malicious false alarms received by the Brigade

	2002/3	2003/4	Target 2004/5	Actual 2004/5	Target 2005/6
Yearly	7,732	7,337	7,250	6,545	6,500



LI 5 The number of false alarms due to automatic fire alarms

	2002/3	2003/4	Target 2004/5	Actual 2004/5	Target 2005/6
Yearly	10,517	11,861	10,500	12,832	12,000



LI 18 The number of deaths from accidental fires in dwellings

	2002/3	2003/4	Target 2004/5	Actual 2004/5	Target 2005/6
Yearly	23	15	14	12	9



LI 20 The number of injuries from accidental fires in dwellings

	2002/3	2003/4	Target 2004/5	Actual 2004/5	Target 2005/6
Yearly	278	198	190	196	190



LI 6a The number of incidents not involving a fire (excluding road traffic accidents)

	2002/3	2003/4	Target 2004/5	Actual 2004/5	Target 2005/6
Yearly	7,114	6,011	6,000	4,812	4,800

**LI 7a The percentage of dwelling fires where a smoke alarm was fitted**

	2002/3	2003/4	Target 2004/5	Actual 2004/5	Target 2005/6
Yearly	44.1%	46.5%	48%	52.2%	60%

**LI 7b The percentage of dwelling fires where a working smoke alarm was fitted**

	2002/3	2003/4	Target 2004/5	Actual 2004/5	Target 2005/6
Yearly	35.6%	38.4%	40%	42.2%	46%

**LI 8a The number of serious (RIDDOR) injuries to fire fighters at incidents**

	2002/3	2003/4	Target 2004/5	Actual 2004/5	Target 2005/6
Yearly	25	27	27	36	26

**BVPI 12a The average number of days/shifts lost to sickness absence per employee -
Wholetime unformed staff**

	2002/3	2003/4	Target 2004/5	Actual 2004/5	Target 2005/6
Yearly	10.45	10.58	9.5	9.78	9.25

**BVPI 12b The average number of days/shifts lost to sickness absence per employee -
All staff**

	2002/3	2003/4	Target 2004/5	Actual 2004/5	Target 2005/6
Yearly	10.56	10.88	9.5	9.67	9.25



BVPI 15i The percentage of those staff eligible for the Firefighters Pension Scheme retiring on grounds of ill health

	2002/3	2003/4	Target 2004/5	Actual 2004/5	Target 2005/6
Yearly	1.9%	3%	2%	1.18%	1.18%



BVPI 15ii The percentage of those staff eligible for the Local Government Pension Scheme retiring on grounds of ill health

	2002/3	2003/4	Target 2004/5	Actual 2004/5	Target 2005/6
Yearly	0.5%	1.4%	0.71%	0.51%	0.51%



BVPI 210 The percentage of women firefighters

	2002/3	2003/4	Target 2004/5	Actual 2004/5	Target 2005/6
Yearly	1.31%	1.77%	2%	2.1%	2.3%



BVPI 11i The percentage of the top 5% of earners that are women

	2002/3	2003/4	Target 2004/5	Actual 2004/5	Target 2005/6
Yearly	4.59%	5.29%	5.5%	4.76%	5.29%



BVPI 17 The percentage of uniformed staff from ethnic minority communities

	2002/3	2003/4	Target 2004/5	Actual 2004/5	Target 2005/6
Yearly	4.4%	4.8%	6%	5.2%	6%



LI 22 The percentage of non-uniformed staff from ethnic minority communities

	2002/3	2003/4	Target 2004/5	Actual 2004/5	Target 2005/6
Yearly	8.9%	8.9%	9.25%	11.2%	11.5%



BVPI 11ii The percentage of the top 5% of earners from ethnic minority communities

	2002/3	2003/4	Target 2004/5	Actual 2004/5	Target 2005/6
Yearly	0.5%	1.32%	1.7%	0.95%	1.32%



BVPI 2a Level of the Equality Standard for Local Government to which the Authority conforms

	2002/3	2003/4	Target 2004/5	Actual 2004/5	Target 2005/6
Yearly	1	1	2	1	3



BVPI 2b The duty to promote race equality

	2002/3	2003/4	Target 2004/5	Actual 2004/5	Target 2005/6
Yearly	N/A	50%	75%	79%	100%



BVPI 8 The percentage of invoices for commercial goods and services that were paid by the authority within 30 days of such invoices being received by the authority

	2002/3	2003/4	Target 2004/5	Actual 2004/5	Target 2005/6
Yearly	95.08%	83.7%	100%	86.61%	100%



BVPI 150 Net expenditure on the Authority per head of the population

	2002/3	2003/4	Target 2004/5	Actual 2004/5	Target 2005/6
Yearly	£35.50	£37.50	£41.00	£40.65	£37.50*



BVPI 157 Electronic service delivery

	2002/3	2003/4	Target 2004/5	Actual 2004/5	Target 2005/6
Yearly	18.6%	38.93%	65%	81.8%	100%



* Calculation adjusted by ODPM