EXECUTIVE SUMMARY

This report includes data to the end of the 2005/6 financial year (31.3.06):

Target met:

- Accidental and arson dwelling fires
- Arson fires in buildings other than dwellings
- Arson vehicle fires
- Outdoor (Secondary) fires
- Malicious false alarm calls received and attended
- Injuries at accidental dwelling fires
- Special service calls
- **RIDDOR** injuries
- Ill health retirements
- Women firefighters
- The top 5% of earners that are women
- Non-uniformed staff from ethnic minority communities
- The top 5% of earners from ethnic minority communities
- The duty to promote race equality
- The top 5% of earners that have a disability
- Firefighters with a disability
- Non-uniformed staff with a disability

Target not met:

- Accidental dwelling fires confined to the room of origin
- False alarms due to defective equipment
- Deaths
- Road traffic collisions
- Smoke alarm ownership
- Sickness absence
- Uniformed staff from ethnic minority communities
- The level of the equality standard for Local Government to which the Authority conform
- The percentage of undisputed invoices paid within 90 days
- Net expenditure on the Authority per head of the population
- Electronic service delivery

INDICATOR DATA

LI 10 The total number of property and vehicle fires

| | 2002/3 | 2003/4 | 2004/5 | Target 2005/6 | Actual 2005/6 | |
|--------|--------|--------|--------|------------------|---------------|---|
| Yearly | 11,912 | 11,175 | 9,387 | 9,216 | 8,354 | (|

LI 27 The number of fires in non-domestic premises

| | 2002/3 | 2003/4 | 2004/5 | Target 2005/6 | Actual 2005/6 |
|--------|--------|--------|--------|------------------|---------------|
| Yearly | 2,074 | 2,138 | 1,869 | 1,818 | 1,614 |

LI 24 The total number of arson property fires (excluding vehicles)

| | 2002/3 | 2003/4 | 2004/5 | Target 2005/6 | Actual 2005/6 |
|--------|--------|--------|--------|------------------|------------------|
| Yearly | 2,334 | 2,443 | 1,948 | 1,948 | 1,707 |

LI 11 The number of accidental fires in dwellings

| | 2002/3 | 2003/4 | 2004/5 | Target 2005/6 | Actual 2005/6 |
|--------|--------|--------|--------|------------------|---------------|
| Yearly | 2,720 | 2,647 | 2,466 | 2,422 | 2,369 |

LI 12 The number of arson fires in dwellings

| | 2002/3 | 2003/4 | 2004/5 | Target 2005/6 | Actual 2005/6 |
|--------|--------|--------|--------|------------------|------------------|
| Yearly | 936 | 947 | 789 | 789 | 670 |

LI 13 The number of accidental fires in buildings other than dwellings

| | 2002/3 | 2003/4 | 2004/5 | Target 2005/6 | Actual 2005/6 | |
|--------|--------|--------|--------|------------------|------------------|--|
| Yearly | 1,150 | 1,154 | 1,101 | 1,050 | 975 | |

LI 14 The number of arson fires in buildings other than dwellings

| | 2002/3 | 2003/4 | 2004/5 | Target 2005/6 | Actual 2005/6 | |
|--------|--------|--------|--------|---------------|------------------|--|
| Yearly | 924 | 984 | 768 | 768 | 641 | |

LI 3 The number of arson vehicle fires

| | 2002/3 | 2003/4 | 2004/5 | Target 2005/6 | Actual 2005/6 |
|--------|--------|--------|--------|------------------|---------------|
| Yearly | 4,750 | 4,077 | 3,156 | 3,100 | 2,517 |

BVPI 144 The percentage of accidental fires in dwellings confined to the room of origin

| | 2002/3 | 2003/4 | 2004/5 | Target 2005/6 | Actual 2005/6 |
|--------|--------|--------|--------|------------------|------------------|
| Yearly | 92.5% | 90.6% | 89.9% | 91.4% | 85.3% |

LI 16 The number of fires not involving property or vehicles (Secondary and Chimney fires)

| | 2002/3 | 2003/4 | 2004/5 | Target 2005/6 | Actual 2005/6 | |
|--------|--------|--------|--------|------------------|------------------|--|
| Yearly | 16,584 | 21,534 | 12,454 | 16,857 | 13,414 | |

LI 25 The number of arson outdoor fires excluding vehicles

| | 2002/3 | 2003/4 | 2004/5 | Target 2005/6 | Actual 2005/6 | |
|--------|--------|--------|--------|------------------|------------------|--|
| Yearly | 13,933 | 18,898 | 10,633 | 14,488 | 11,436 | |

LI 26 The number of arson derelict vehicle fires

| | 2002/3 | 2003/4 | 2004/5 | Target 2005/6 | Actual 2005/6 | |
|--------|--------|--------|--------|------------------|------------------|--|
| Yearly | 433 | 449 | 239 | 239 | 160 | |

LI 4a The number of malicious false alarms received by the Brigade

| | 2002/3 | 2003/4 | 2004/5 | Target 2005/6 | Actual 2005/6 |
|--------|--------|--------|--------|------------------|------------------|
| Yearly | 7,732 | 7,337 | 6,545 | 6,500 | 6,472 |

LI 4b The number of malicious false alarms attended by the Brigade

| | 2002/3 | 2003/4 | 2004/5 | Target 2005/6 | Actual 2005/6 |
|--------|--------|--------|--------|------------------|---------------|
| Yearly | 4,352 | 4,069 | 3,214 | 3,200 | 2,897 |

LI 4c The number of malicious false alarms not attended by the Brigade

| | 2002/3 | 2003/4 | 2004/5 | Target 2005/6 | Actual 2005/6 |
|--------|--------|--------|--------|------------------|------------------|
| Yearly | 3,380 | 3,268 | 3,331 | 3,300 | 3,575 |

LI 5 The number of false alarms due to automatic fire alarms

| | 2002/3 | 2003/4 | 2004/5 | Target 2005/6 | Actual 2005/6 | |
|--------|--------|--------|--------|------------------|------------------|--|
| Yearly | 10,517 | 11,861 | 12,832 | 12,000 | 12,314 | |

LI 18 The number of deaths from accidental fires in dwellings

| | 2002/3 | 2003/4 | 2004/5 | Target 2005/6 | Actual 2005/6 |
|--------|--------|--------|--------|------------------|------------------|
| Yearly | 23 | 15 | 9 | 9 | 11 |

LI 20 The number of injuries from accidental fires in dwellings

| | 2002/3 | 2003/4 | 2004/5 | Target 2005/6 | Actual 2005/6 |
|--------|--------|--------|--------|------------------|------------------|
| Yearly | 278 | 198 | 196 | 190 | 175 |

LI 6a The number of incidents not involving a fire (excluding road traffic accidents)

| | 2002/3 | 2003/4 | 2004/5 | Target 2005/6 | Actual 2005/6 |
|--------|--------|--------|--------|------------------|---------------|
| Yearly | 7,114 | 6,011 | 4,812 | 4,800 | 4,797 |

LI 6b The number of road traffic accidents

| | 2002/3 | 2003/4 | 2004/5 | Target 2005/6 | Actual 2005/6 | |
|--------|--------|--------|--------|------------------|------------------|--|
| Yearly | 2,424 | 2,431 | 2,282 | 2,200 | 2,408 | |

BVPI 208 The percentage of people in accidental dwelling fires who escaped unharmed without any assistance

| | 2002/3 | 2003/4 | 2004/5 | Target 2005/6 | Actual 2005/6 |
|--------|--------|--------|--------|------------------|------------------|
| Yearly | 92.1% | 93.5% | 91.8% | New | 92.4% |

LI 7a The percentage of dwelling fires where a smoke alarm was fitted

| | 2002/3 | 2003/4 | 2004/5 | Target 2005/6 | Actual 2005/6 |
|--------|--------|--------|--------|------------------|---------------|
| Yearly | 44.1% | 46.5% | 52.2% | 60% | 43.7% |

LI 7b The percentage of dwelling fires where a working smoke alarm was fitted

| | 2002/3 | 2003/4 | 2004/5 | Target 2005/6 | Actual 2005/6 | |
|--------|--------|--------|--------|------------------|------------------|---|
| Yearly | 35.6% | 38.4% | 42.2% | 46% | 35.8% | (|

BVPI 209i The percentage of dwelling fires where a smoke alarm activated and raised the alarm

| | 2002/3 | 2003/4 | 2004/5 | Target 2005/6 | Actual 2005/6 |
|--------|--------|--------|--------|------------------|------------------|
| Yearly | 20.3% | 21.3% | 22.6% | New | 17.3% |

BVPI 209ii The percentage of dwelling fires where a smoke alarm was fitted but did not activate

| | 2002/3 | 2003/4 | 2004/5 | Target 2005/6 | Actual 2005/6 |
|--------|--------|--------|--------|------------------|---------------|
| Yearly | 11.9% | 12.0% | 14.2% | 14.2% | 11.0% |

BVPI 209iii The percentage of dwelling fires where no smoke alarm was fitted

| | 2002/3 | 2003/4 | 2004/5 | Target 2005/6 | Actual 2005/6 |
|--------|--------|--------|--------|------------------|---------------|
| Yearly | 55.9% | 53.5% | 47.8% | 40% | 56.3% |

LI 8a The number of serious (RIDDOR) injuries to fire fighters at incidents

| | 2002/3 | 2003/4 | 2004/5 | Target 2005/6 | Actual 2005/6 |
|--------|--------|--------|--------|------------------|------------------|
| Yearly | 25 | 27 | 36 | 26 | 20 |

LI 8 The number of serious (RIDDOR) injuries to all employees

| | 2002/3 | 2003/4 | 2004/5 | Target 2005/6 | Actual 2005/6 |
|--------|--------|--------|--------|------------------|------------------|
| Yearly | 68 | 58 | 77 | 67 | 41 |





BVPI 12a The average number of days/shifts lost to sickness absence per employee - Wholetime unformed staff

| | 2002/3 | 2003/4 | 2004/5 | Target 2005/6 | Actual 2005/6 |
|--------|--------|--------|--------|------------------|---------------|
| Yearly | 10.5 | 10.6 | 9.8 | 9.3 | 11.4 |

BVPI 12b The average number of days/shifts lost to sickness absence per employee - All staff

| | 2002/3 | 2003/4 | 2004/5 | Target 2005/6 | Actual 2005/6 |
|--------|--------|--------|--------|------------------|------------------|
| Yearly | 10.6 | 10.9 | 9.7 | 9.3 | 11.0 |

LI 33 The number of those staff eligible for the Firefighters Pension Scheme retiring on grounds of ill health

| | 2002/3 | 2003/4 | 2004/5 | Target 2005/6 | Actual 2005/6 | |
|--------|-----------|-----------|-----------|------------------|------------------|---|
| Yearly | 37 / 2000 | 59 / 1970 | 23 / 1956 | 23 / 1956 | 21 / 1890 | (|

LI 34 The number of those staff eligible for the Local Government Pension Scheme retiring on grounds of ill health

| | 2002/3 | 2003/4 | 2004/5 | Target 2005/6 | Actual 2005/6 |
|--------|---------|---------|---------|------------------|---------------|
| Yearly | 3 / 554 | 8 / 570 | 3 / 585 | 3 / 585 | 0/616 |

LI 9 Women firefighters

| | 2002/3 | 2003/4 | 2004/5 | Target 2005/6 | Actual 2005/6 |
|--------|-----------|-----------|-----------|------------------|------------------|
| Yearly | 26 / 1971 | 35 / 1979 | 41 / 1955 | 45 / 1955 | 50 / 1847 |

LI 30 The top 5% of earners that are women

| | 2002/3 | 2003/4 | 2004/5 | Target 2005/6 | Actual 2005/6 |
|--------|----------|----------|----------|------------------|------------------|
| Yearly | 10 / 218 | 12 / 227 | 10 / 210 | 11 / 210 | 13 / 227 |

| | 2002/3 | 2003/4 | 2004/5 | Target 2005/6 | Actual 2005/6 |
|--------|-----------|-----------|------------|------------------|------------------|
| Yearly | 88 / 2051 | 98 / 2048 | 105 / 2023 | 121 / 2023 | 109 / 1919 |

LI 22 Non-uniformed staff from ethnic minority communities

| | 2002/3 | 2003/4 | 2004/5 | Target 2005/6 | Actual 2005/6 |
|--------|----------|----------|----------|------------------|------------------|
| Yearly | 43 / 483 | 44 / 495 | 60 / 537 | 62 / 537 | 63 / 555 |

LI 31 The top 5% of earners from ethnic minority communities

| | 2002/3 | 2003/4 | 2004/5 | Target 2005/6 | Actual 2005/6 |
|--------|---------|---------|---------|------------------|------------------|
| Yearly | 1 / 218 | 3 / 227 | 2 / 120 | 3 / 210 | 3 / 227 |

BVPI 2a Level of the Equality Standard for Local Government to which the Authority conforms

| | 2002/3 | 2003/4 | 2004/5 | Target 2005/6 | Actual 2005/6 |
|--------|--------|--------|--------|------------------|------------------|
| Yearly | 1 | 1 | 1 | 3 | 2 |

BVPI 2b The duty to promote race equality

| | 2002/3 | 2003/4 | 2004/5 | Target 2005/6 | Actual 2005/6 |
|--------|--------|--------|--------|------------------|------------------|
| Yearly | N/A | 50% | 79% | 100% | 100% |

LI 32 The top 5% of earners that have a disability

| | 2002/3 | 2003/4 | 2004/5 | Target 2005/6 | Actual 2005/6 |
|--------|--------|--------|---------|------------------|------------------|
| Yearly | N/A | N/A | 1 / 210 | 1 / 210 | 1 / 227 |

LI 35 Wholetime uniformed and retained duty system employees with a disability

| | 2002/3 | 2003/4 | 2004/5 | Target 2005/6 | Actual 2005/6 |
|--------|--------|--------|----------|------------------|------------------|
| Yearly | N/A | N/A | 4 / 1959 | 4 / 1959 | 6 / 1886 |



| Li so rire control and non-uniformed employees with a disability | | | | | | | |
|--|--------|--------|---------|------------------|------------------|--|--|
| | 2002/3 | 2003/4 | 2004/5 | Target 2005/6 | Actual 2005/6 | | |
| Yearly | N/A | N/A | 1 / 595 | 2 / 595 | 2 / 610 | | |

LI 36 Fire control and non-uniformed employees with a disability

BVPI 8 The percentage of invoices for commercial goods and services that were paid by the authority within 30 days of such invoices being received by the authority

| | 2002/3 | 2003/4 | 2004/5 | Target 2005/6 | Actual 2005/6 |
|--------|--------|--------|--------|------------------|------------------|
| Yearly | 95.1% | 83.7% | 86.6% | 100% | 93.4% |

BVPI 150 Net expenditure on the Authority per head of the population

| | 2002/3 | 2003/4 | 2004/5 | Target 2005/6 | Actual 2005/6 |
|--------|--------|--------|--------|------------------|------------------|
| Yearly | £35.50 | £33.45 | £37.97 | £37.50 | £39.40 |

BVPI 157 Electronic service delivery

| | 2002/3 | 2003/4 | 2004/5 | Target 2005/6 | Actual 2005/6 |
|--------|--------|--------|--------|------------------|------------------|
| Yearly | 18.6% | 38.9% | 86% | 100% | 91.36% |

