

WEST MIDLANDS FIRE AND RESCUE AUTHORITY

EXECUTIVE COMMITTEE

19TH MAY 2008

**1. ANALYSIS OF PROGRESS TOWARDS KEY OBJECTIVES –
FINAL QUARTERLY REPORT FOR 2007/08**

Report of the Chief Fire Officer.

RECOMMENDED

THAT the Executive Committee note the progress made and where appropriate instigate the Task and Finish Group process.

2. PURPOSE OF REPORT

2.1 This report is submitted to provide Executive Committee with an analysis of progress made towards key objectives from Departmental and Operation Command Area's Actions Plans from January to March 2008.

2.2 This analysis provides Executive Committee with the appropriate information required in order to make a decision on whether additional intervention is required.

3. BACKGROUND

3.1 This report is the fourth update on progress towards key department and operation command areas objectives for the year 2007/08.

3.2 All activities within the plans are aligned to the four Corporate Strategies – Communities and Partnerships, Response, People and Value for Money.

3.3 Appendix 1 provides strategic analysis on the progress to date.

3.4 A full report, detailing progress made towards the key objectives listed in paragraph 3.2 above, is available on request.

3.5 It is proposed that, upon closer scrutiny of Appendix 1, Members instigate the Task and Finish Group process where appropriate.

4. **EQUALITY IMPACT ASSESSMENT**

An initial Equality Impact Assessment (EIA) has been undertaken on this report and whilst the report does not raise issues that require a full EIA to be completed, departments are responsible for completing an EIA on their individual objectives/actions contained within the action plans.

5. **LEGAL IMPLICATIONS**

The course of action recommended in this report does not raise issues which should be drawn to the attention of the Authority's Monitoring Officer.

6. **FINANCIAL IMPLICATIONS**

There are no direct financial implications arising from this report.

BACKGROUND PAPERS

Executive Committee Report 24 July 2006 – Agenda Item No. 7 –
Progress Towards Key Department and Borough Action Plan Objectives
(April to June 2006)

F. J. E. SHEEHAN
CHIEF FIRE OFFICER

APPENDIX 1

PROGRESS TOWARDS DEPARTMENT/ COMMAND AREA'S OBJECTIVES FROM 1 JANUARY 2008 TO 31 MARCH 2008

DEPARTMENTS/COMMANDS	F	L	P	N	TOTAL
Corporate Planning & Support	3	8			11
Equality and Diversity		4	4		8
Human Resources	4	5	6		15
Finance & Procurement	7	2	1		10
Operations Support	11	9	5		25
Performance Assessment & Improvement Team	1	6			7
Technical Services	3	5	9	1*	18
Training Centre	11	2	3		16
Fire Safety	2	7	3		12
Birmingham Operation Command	8	1	2	1*	12
Coventry Operation Command	8	3		1*	12
Dudley Operation Command	6	4	1	1*	12
Sandwell Operation Command	6	3	6	1*	16
Solihull Operation Command	2	10	1	1*	14
Walsall Operation Command	5	5	1		11
Wolverhampton Operation Command	3	8	1		12
TOTAL FOR THIS QUARTER	80	82	43	6	211
TOTALS FOR PREVIOUS QUARTER	32	91	71	5	199

Current Quarter

37.9% Fully complete (F)
38.9% Largely complete (L)
20.4% Partially complete (P)
2.8% Not started (N)

Previous Quarter

16% Fully complete (F)
45.7% Largely complete (L)
35.6% Partially complete (P)
2.5% Not started (N)

At the time of the December 2007 outturn report, figures for the Operations Commands were not available. Following a verbal update, this information has been included in the March 2008 outturn report in the '% figures for the previous quarter' section of the report.

*** Objectives Not Started**

Technical Services

- Provide Smoke Alarm fitting kit on all pumps; provide safe stowage for Smoke Alarm fitting kit.

Departmental priorities have changed which has resulted in the delay in progressing this objective. The department were required to focus on and provide additional space for Dosimeters and Defibrillators.

Technical Services have stated that there may be some space identified following completion (April/May 2008) of the PRL equipment review.

Operation Commands

- HMO inspections

Central policy support and guidance has not been received, and this has delayed achievement of this objective.