WEST MIDLANDS FIRE AND RESCUE AUTHORITY

EXECUTIVE COMMITTEE

<u>10 JANUARY 2011</u>

1. <u>CONTRACT AWARDS SUMMARY FOR PERIOD 1 JULY 2010 –</u> <u>31 DECEMBER 2010</u>

Report of the Chief Fire Officer

RECOMMENDED

THAT the Committee notes the attached Appendix which summarises the contracts in excess of £100,000 that have been awarded since 1st July 2010.

2. PURPOSE OF REPORT

This report provides a summary of all contracts that have been awarded between 1 July 2010 and 31 December 2010.

3. BACKGROUND

At the Authority meeting on the 30 November 2009, Members approved a number of revisions to the Procurement Procedures Standing Order. One of the revisions agreed was that a retrospective quarterly summary report of tender contract awards is submitted to the Executive Committee/Authority for information purposes.

4. EQUALITY IMPACT ASSESSMENT

In preparing this report an initial Equality Impact Assessment is not required and has not been carried out. The matters contained in this report will not lead to policy change.

5. **LEGAL IMPLICATIONS**

The procurement process that was followed for the procurement exercise detailed in the Appendix to this report was conducted in accordance with the Authority's Procurement Standing Orders and the Public Contract Regulations 2006.

6. **FINANCIAL IMPLICATIONS**

These are contained in the attached Appendix.

BACKGROUND PAPERS

Authority Meeting 30 November 2009 minute number 40/05 Standing Order 1/8 – Procurement Procedures

VIJ RANDENIYA CHIEF FIRE OFFICER

CONTRACT APPROVAL SUMMARY FOR PERIOD 1ST JULY 2010 - 31ST DECEMBER 2010										
Contract Title	Date Tenders were opened	Winning Supplier	Approval Date	Contract Period (Including extension options)	Contract value of initial period	Total Contract Value including extension periods	Budget pa	Basis of award e.g. Lowest Price or MEAT	Date and minute number of planned tender report	Any other relevant information
Supply & fitting of tyres	06-Sep-10	Lodge Tyres	3.11.10	From 1/12/10 2yr + 1yr option	£146,468.00	£219,702.0 0	£85,000.0 0	MEAT	Feb-10	open to 3 other FRSs in region
Refurbishment of Walsall and Solihull Fire Stations	02.06.10	Watson & Cox	1.7.10	6 months	£2,522,489	Walsall £1,354,580 Solihull £1,167,909	Walsall £1,900,00 0 Solihull £1,900,00 0	MEAT	15th February 2010 minute no. 16/10	
Deep Cleaning of Kitchens	27.7.10	Hygienic Cleaning Ltd	13.8.10	1 year plus up to 4 years	£25,100	£100,400	£72,000	MEAT	15th February 2010 minute no. 16/10	£46,900 annual savings made by changes to specification and opening competition in the tender exercise.
Office Supplies (stationery/ computer consumables)	No tender submitted. Prices from one supplier on BCC framework	Office Depot	29.7.201 0	1 year with options to extend for a further 3 years in 12 month periods	£95,460	£381,840	£100,000	Price	15th February 2010 minute no. 16/10	

Remedial Structural Steel works above the Mosedale Suite	06.09.2010	Watson & Cox	27.9.10	4 months	£118,000	£118,000	£130,000	Price	6 th September 2010	
PPE	23.07.2010	Bristol Uniform	17.8.10	8 years plus 2 year option	£5,341,728	£6,677,160	£800,000	MEAT	15th February 2010 minute no. 16/10	Rebate of £100 per Firefighter will be applied when establishment falls below base number at contract commencement
ICT Hardware - 2010 refresh	29.10.10	Stone Computers	22.11.10	1 year	£137,341	£137,341	£154,000	Price	28th June 2010	
Planned Procurement of energy - gas, half hourly electricity and non half hourly electricity for all WMFS sites	No tender submitted. Buying Solutions Framework accessed	Half Hourly electric = EDF, Non- Half Hourly electric = Centrica, Gas = Corona	18.3.10	12 months 1/10/10 - 30/09/10	£1,100,000	£1,100,000	Gas £451k, Elect £665k	Price	15th February 2010 minute no. 16/10	

MEAT – Most economically advantageous tender