

WEST MIDLANDS FIRE AND RESCUE AUTHORITY

17 SEPTEMBER 2018

1. CONTRACT AWARDS SUMMARY FOR PERIOD TO 30 SEPTEMBER 2018

Report of the Chief Fire Officer

RECOMMENDED

THAT the Authority note the attached Appendix which summarises the contracts in excess of £250,000 that have been awarded since April 2018.

2. PURPOSE OF REPORT

This report provides a six-month summary of all contracts that have been awarded since April 2018.

3. BACKGROUND

- 3.1 At the Authority meeting on the 29 June 2015, Members approved a number of revisions to the Constitution. One of the revisions was that a retrospective twice yearly summary report of tender contract awards in excess of £250,000 be submitted to the Fire Authority for information purposes.
- 3.2 In accordance with the above requirement, a summary of those contracts awarded is attached as Appendix 1.

4. EQUALITY IMPACT ASSESSMENT

In preparing this report an initial Equality Impact Assessment is not required and has not been carried out. The matters contained in this report will not lead to a policy change.

5. LEGAL IMPLICATIONS

The procurement processes that were followed for the procurement exercises detailed in the Appendices to this report were conducted in accordance with the Authority's Procurement Standing Orders and the Public Contract Regulations 2015.

6. **FINANCIAL IMPLICATIONS**

These are contained in the attached Appendices.

7. **ENVIRONMENTAL IMPLICATIONS**

There are no environmental implications arising from this report.

BACKGROUND PAPERS

Authority Meeting 21 September 2015

Standing Order 1/8 – Procurement Procedures

The contact name for this report is Phil Hales - Telephone Number – 0121 380 6907.

PHIL LOACH
CHIEF FIRE OFFICER

APPENDIX 1

Contract Title	Winning Supplier	Approval Date	Contract Period (Including Extension Options)	Annual Contract value or Total Value for one off Purchase	Total Contract Value (including extension periods)	Budget	Basis of award e.g. Lowest Price or MEAT*	Date and Minute Number of Planned Tender Report	Any Other Relevant Information
Redevelopment of Aston Fire Station	Interclass Construction	30 April 2018	12 months	£3,240,000	£3,240,000	£4,385,000	MEAT	11 April 2016	Budget includes contingency and other expenditure towards the redevelopment
Leading & Development Programme	Encompass Consultant	18 June 2018	2 years with 2 options of 24 months	£75,000	£450,000	N/A	MEAT	10 April 2017	Funded from the Apprenticeship Levy
Station End Mobilising Equipment	Softcat plc	20 June 2018	One off purchase	£270,000	£270,000	£270,000	Direct call off	11 April 2016	
Relocation of Primary Fire Control	Approved Shop Fitting & Interiors	4 May 2018	12 weeks	£365,000	£365,000	£575,000	MEAT	10 April 2017	Budget includes contingency and other expenditure towards the redevelopment
Upgrade of Wide Area Network (WAN)	Virgin Media Business Limited	25 June 2018	3 years with an option to extend for a further 2 years	One off cost of £128,000 plus £205,000pa	£1,153,000	£1,150,000	Direct call off	25 June 2018	
Liquid Fuels	WFL Fuels T/A Hall Fuels and Certas Energy	10 July 2018	12 months	£450,000	£450,000	£425,000	Price only	19 February 2018	Budget shortfall to be made up from within overall Corporate Procurement budget provision.

Cleaning Consumables	Bunzl Ltd	12 July 2018	2 years with an option for further 2 years	£120,000	£480,000	£480,000	MEAT	25 June 2018	
Roof replacements	The General Asphlate Company	10 August 2018	One off purchase	£380,000	£380,000	£380,000	MEAT	19 February 2018	

* Most Economically Advantageous Tender (MEAT)