

**WEST MIDLANDS FIRE AND RESCUE AUTHORITY**

**11 APRIL 2016**

1. **CONTRACT AWARDS SUMMARY FOR PERIOD TO 31 MARCH 2016**

Report of the Chief Fire Officer

RECOMMENDED

THAT the Authority note the attached Appendices which summarise the contracts between £100,000 and £250,000 (appendix 1) and contracts in excess of £250,000 (appendix 2) that have been awarded since 1 October 2015.

2. **PURPOSE OF REPORT**

This report provides a six month summary of all contracts that have been awarded since the last report.

3. **BACKGROUND**

3.1 At the Authority meeting on the 29 June 2015, Members approved a number of revisions to the Constitution. One of the revisions was that a retrospective twice yearly summary report of tender contract awards in excess of £250,000 be submitted to the Executive Committee/Fire Authority for information purposes.

3.2 In accordance with the above requirement, a summary of those contracts awarded is attached as Appendix 2. A list of contracts between £100,000 and £250,000 has been attached as Appendix 1 as requested at the Authority meeting on 21 September 2015 (minute number 72/15).

4. **EQUALITY IMPACT ASSESSMENT**

In preparing this report an initial Equality Impact Assessment is not required and has not been carried out. The matters contained in this report will not lead to a policy change.

5. **LEGAL IMPLICATIONS**

The procurement processes that were followed for the procurement exercises detailed in the Appendices to this report were conducted in accordance with the Authority's Procurement Standing Orders and the Public Contract Regulations 2015.

6. **FINANCIAL IMPLICATIONS**

These are contained in the attached Appendices.

7. **ENVIRONMENTAL IMPLICATIONS**

There are no environmental implications arising from this report.

**BACKGROUND PAPERS**

Authority Meeting 21 September 2015

Standing Order 1/8 – Procurement Procedures

The contact name for this report is Phil Hales - Telephone Number - 0121 380 6907.

PHIL LOACH  
CHIEF FIRE OFFICER

<b>Contract Title</b>	<b>Winning Supplier</b>	<b>Approval Date</b>	<b>Contract Period (Including Extension Options)</b>	<b>Annual Contract value or Total Value for one off Purchase</b>	<b>Total Contract Value (including extension periods)</b>	<b>Budget PA</b>	<b>Basis of award e.g. Lowest Price or MEAT*</b>	<b>Date of Planned Tender Report</b>
Replacement Boilers at Canley and Hay Mills Fire Stations	Lot 1 Canley Fire Station- British Gas New Heating Lot 2 Hay Mills Fire Station- Laker BMS Limited	17/08/2015	One off purchase	LOT 1- £52,500 LOT 2- £69,000 Total £121,500	£121,500	£210,000	MEAT	29 June 2015
Windows and Door Installations	Clearway Windows and Doors Ltd	14/9/2015	One off purchase	£134,500	£134,500	£172,000	MEAT	15 February 2015

\* Most Economically Advantageous Tender (MEAT)

Contract Title	Winning Supplier	Approval Date	Contract Period (Including Extension Options)	Annual Contract value or Total Value for one off Purchase	Total Contract Value (including extension periods)	Budget PA	Basis of award e.g. Lowest Price or MEAT*	Date of Planned Tender Report
Insurance Arrangements	Various insurance companies	15/9/15	3 years plus option to extend by 12 months	£504,000	£2,000,000	£600,000	MEAT	29 June 2015
Wide Area Network	Virgin Media	17/11/15	3 years	£165,000	£495,000	£180,000	Direct Award from framework agreement	21 September 2015
Liquid Fuels	Certas Uk Limited	12/10/15	12 months	£472,500	£472,500	£484,200	MEAT	15 February 2015
Gas	Corona	20/11/15	2 years from April 2015	£336,000	£672,000	£336,000	Direct Award from framework agreement	15 February 2015
Electricity	EDF	20/11/15	2 years from April 2015	£355,500	£711,000	£355,500	Direct Award from framework agreement	15 February 2015
NHH Electricity	British Gas	20/11/15	2 years from April 2015	£255,500	£511,000	£255,500	Direct Award from framework agreement	15 February 2015
Cleaning Consumables	Bunzl Cleaning & Hygiene Supplies	17/2/16	4 years	£100,000	£400,000	£125,000	Direct Award from framework agreement	15 February 2015

\* Most Economically Advantageous Tender (MEAT)

<b>Contract Title</b>	<b>Winning Supplier</b>	<b>Approval Date</b>	<b>Contract Period (Including Extension Options)</b>	<b>Annual Contract value or Total Value for one off Purchase</b>	<b>Total Contract Value (including extension periods)</b>	<b>Budget PA</b>	<b>Basis of award e.g. Lowest Price or MEAT*</b>	<b>Date of Planned Tender Report</b>
Replatforming ICT Systems Development – Activity Assistant Mobile Accreditation	Advent IM	09/11/15	One off purchase	£20,000	£20,000**	Part of £400k budget for Third Platform Programme	Direct Award following exemption process	29 June 2015
Replatforming ICT Systems Development – Activity Assistant Core Re-Design	IE Design	25/08/15	One off purchase	£28,000	£28,000**	Part of the above budget	MEAT	29 June 2015
Replatforming ICT Systems Development – Application Template Design	IE Design	29/02/16	One off purchase	£28,000	£28,000**	Part of the above budget	MEAT	29 June 2015
Replatforming ICT Systems Development – Digital Market Application	Advice Cloud	21/09/15	One off purchase	£3,500	£3,500**	Part of the above budget	Direct Award following exemption process	29 June 2015
Replatforming ICT Systems Development – Data Warehouse Consultancy	Talent International	26/01/16	One off purchase	£25,500	£25,500**	Part of the above budget	Direct Award	29 June 2015

\* Most Economically Advantageous Tender (MEAT)

\*\* The above five contracts are elements of the estimated overall contract value of £400k.